

- 1 Q. **Reference: Introduction Evidence**  
2 Please provide the annual capital spending represented on Chart 1.3 of the  
3 Introduction Evidence in the table below. (Introduction Evidence, page 1.6, Chart  
4 1.3)

Capital Expenditures											
Expenditures	2007	2008	2009	2010	2011	2012	2013T	2014F	2015F	2016F	2017F
Sustaining Capital											
Growth Capital											
<b>Total Capital</b>											

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- A. Please refer to following table which reflects historical capital spending and forecasts at the time of evidence preparation, and which has been updated to include 2013 Actuals, the 2014 and 2015 Test Years and the 2016 to 2018 Forecast.

Capital Expenditures (\$000)												
Expenditures	Actuals							Test Years		Forecasts		
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Sustaining Capital	33,223	42,446	48,909	46,840	48,298	57,835	68,052	87,728	73,823	90,551	91,257	75,271
Growth Capital	2,800	3,339	5,188	8,561	14,785	19,639	12,605	180,295	208,283	223,089	132,114	94,437
<b>Total Capital Expenditures</b>	<b>36,023</b>	<b>45,785</b>	<b>54,097</b>	<b>55,401</b>	<b>63,083</b>	<b>77,474</b>	<b>80,657</b>	<b>268,023</b>	<b>282,106</b>	<b>313,640</b>	<b>223,371</b>	<b>169,708</b>